

**Willington Public Schools Board of Education
Budget Adjustments
2019-2020**

| Option A Current Services 18-19 | Option B Reductions | Option C Add Positions | Option D Add Library Position | Option E Add SWE Position |
|--|---|--|---|--|
| <ul style="list-style-type: none"> - Maintain current positions - Maintain current supplies - No retirements savings known at the time of development | <ul style="list-style-type: none"> - Reduce supply accounts by 1% (some flat) - Apply REAP grant \$ - Increase Title I grant \$ - Apply Excess Cost grant \$ - Reduce professional development and curriculum leadership - Retirement savings (principal's secretary, custodian) - Insurance savings (20% to 14.5% increase) | <ul style="list-style-type: none"> - Reinstate Library Media Specialist, Schoolwide Enrichment positions + \$192,432 <p>Reinstate:</p> <ul style="list-style-type: none"> - supplies (flat, -1%) - library books - curriculum leadership to \$10,000 - professional development To \$5,000 <p>+ \$29,416</p> <ul style="list-style-type: none"> - Retirement savings (special education teacher) | <ul style="list-style-type: none"> - Reinstate Library Media Specialist + \$114,410 <p>Reinstate:</p> <ul style="list-style-type: none"> - supplies (flat, -1%) - library books - curriculum leadership to \$10,000 - professional development To \$5,000 <p>+ \$29,416</p> <ul style="list-style-type: none"> - Retirement savings (special education teacher) | <ul style="list-style-type: none"> - Reinstate Schoolwide Enrichment position + \$78,022 <p>Reinstate:</p> <ul style="list-style-type: none"> - supplies (flat, -1%) - library books - curriculum leadership to \$10,000 - professional development To \$5,000 <p>+ \$29,416</p> <ul style="list-style-type: none"> - Retirement savings (special education teacher) |
| Option Increase: \$221,848 | Option Increase: \$143,826 | Option Increase: \$107,438 | | |
| Budget Increase: \$579,962 | Budget Increase: \$505,682 | Budget Increase: \$465,303 | Budget Increase: \$387,281 | Budget increase: \$350,893 |
| Budget Total: \$8,881,776 (6.99%) | Budget Total: \$8,807,496 (6.09%) | Budget Total: \$8,767,117 (5.60%) | Budget Total: \$8,689,095 (4.67%) | Budget Total: \$8,652,707 (4.23%) |

Note: 2018-2019 Approved Budget: \$8,301,814